




Budget 2020

Middlesex Centre's 2020 Budget

-  maintains current level of services
-  allows for much needed infrastructure construction and repair
-  is focused on efficient and effective service delivery

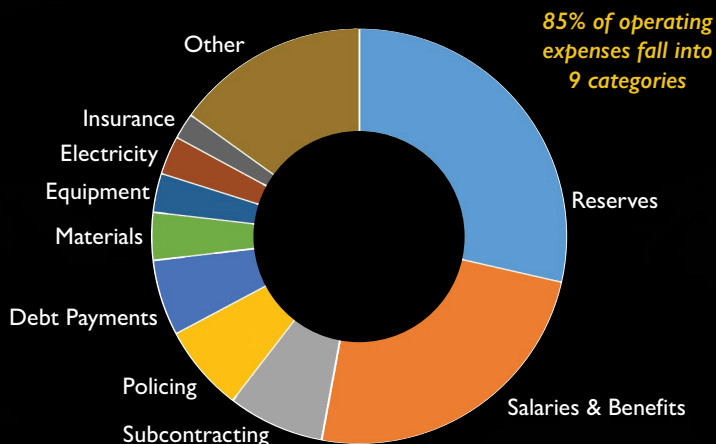
\$55.2
million
total budget

2.23%
tax rate
increase

60%
of municipal
revenue from taxes

Major Operating Expenses

Total Operating Budget: \$34.4 million



Major Capital Projects

Total Capital Budget: \$20.8 million

-  **\$2.29 million**
Old River Rd. Construction
-  **\$3.5 million**
Delaware Water Supply Interconnection Phase 1
-  **\$830,000**
Delaware Garden Ave. Storm Sewer Upgrade
-  **\$450,000**
Replacement Fire Engine – Ilderton Station
-  **\$370,000**
Park Improvements in Arva, Denfield & Poplar Hill

What does this mean to residents?



\$53 / year ▲

Tax increase on residential property, unchanged assessment of \$400,000



\$33 / year ▲

Tax increase on farm property, unchanged assessment of \$1 million

Full budget available at

www.middlesexcentre.on.ca/budget2020

Also on the bill...

Municipal tax amounts may increase or decrease if your property's MPAC assessment changes. Middlesex Centre collects taxes on behalf of Middlesex County and the school boards.



middlesex
centre

in the centre of it all