Budget 2021

Middlesex Centre's 2021 Budget

focus on long-term municipal financial sustainability
modest enhancements to select municipal services
funding for needed infrastructure construction & repair

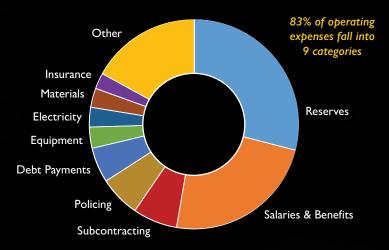
\$57.4 million total budget

1.47% tax rate increase

59% of municipal revenue from taxes

Major Operating Expenses

Total Operating Budget: \$36.6 million



What does this mean to residents?



\$36 / year ▲

\$22 / year ▲

Tax increase on residential property, unchanged assessment of \$400,000

Tax increase on farm property, unchanged assessment of \$1 million

Also on the bill...

Municipal tax amounts may increase or decrease if your property's MPAC assessment changes. Middlesex Centre collects taxes on behalf of Middlesex County and the school boards.

Major Capital Projects

Total Capital Budget: \$20.8 million



\$2.08 million

Garden Ave. Storm Sewer & Road Reconstruction



\$2.0 million

Delaware Water Supply Interconnection Phase 2



\$1.55 million

Vanneck Rd. Construction



\$815,000

Park Improvements in Arva, Kilworth & Ilderton



\$45,000

Personal Protective Equipment for Firefighters

Full budget available at

middlesexcentre.on.ca/budget

