

Budget 2024

Middlesex Centre's 2024 Budget

- addresses increasing costs due to inflation with no service level cuts
- ensures funding for needed infrastructure construction & repair
- responds to priorities & changes in legislation coming from the Province

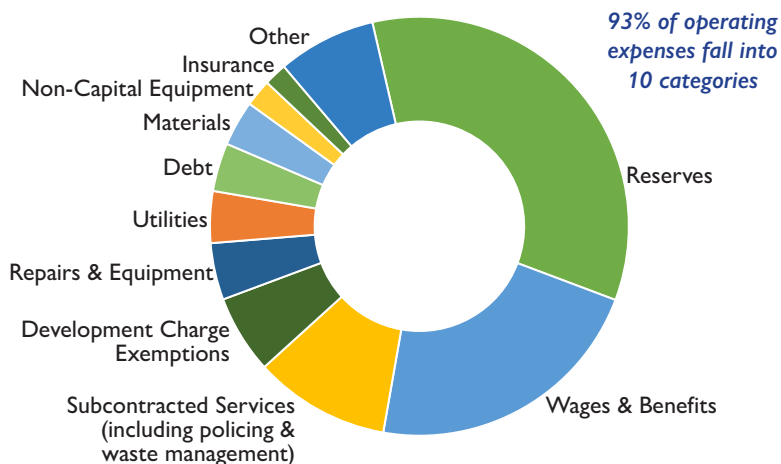
\$79.89
million
total budget

3.22%
municipal
tax rate increase

49%
of municipal
revenue from taxes

Major Operating Expenses

Total Operating Budget: \$49.32 million



Major Capital Projects

Total Capital Budget: \$30.57 million

\$10.5 million
Road, Bridge, Sidewalk & Other Transportation Projects

\$5.8 million
Water, Wastewater & Stormwater Projects

\$10.2 million
Municipal Facilities Upgrades and Improvements

\$3.1 million
Municipal Fleet Maintenance & Replacement Vehicles (all depts, including Fire Services)

\$0.9 million
Park & Sports Courts/Fields Improvements

What does this mean to residents?



\$83 / year ▲

Tax increase on residential property, unchanged assessment of \$400,000



\$52 / year ▲

Tax increase on farm property, unchanged assessment of \$1 million

Also on the bill...

Note that municipal tax amounts may increase or decrease if your property's MPAC assessment changes. Also note that Middlesex Centre collects taxes on behalf of Middlesex County and the school boards as part of your property tax bill.

Full budget available at
middlesexcentre.ca/budget2024