

## Intended Procurement, 2022

Version Date: February 23, 2022

Note: This is a list of intended capital project procurement for 2022. Additional procurement processes may be added and/or procurement for listed projects below may be delayed or cancelled.

Department	Project	Anticipated Tender Date
<b>Community Services</b>		
Community Services - Parks & Open Space	Komoka Civic Square Design	April
Community Services - Parks & Open Space	Westbrook Park- Replace Play Equipment, Phase 1	February
Community Services - Parks & Open Space	Westbrook Park- Replace Play Equipment, Phase 2	March
<b>Environmental Services</b>		
Environmental Services - Stormwater	Garden Avenue / Wellington Road Reconstruction	February
Environmental Services - Stormwater	Komoka Drain No. 1 - Stormwater Management Pond	TBD
Environmental Services - Stormwater	Komoka Drain No.3 - Union Ave. Branch	February - March
Environmental Services - Wastewater	Demolishing of the Kilworth Wastewater Treatment Plant	TBD
Environmental Services - Wastewater	Design Komoka Wastewater Treatment Plant Headworks	TBD

Department	Project	Anticipated Tender Date
Environmental Services - Wastewater	Ilderton Treatment Capacity Upgrades	TBD
Environmental Services - Wastewater	Influent channel flow monitoring design	March - April
Environmental Services - Wastewater	Komoka Road Forcemain Replacement	TBD
Environmental Services - Wastewater	Komoka Wastewater Treatment Plant Aeration, Blower and HVAC Improvements	March - April
Environmental Services - Wastewater	SCADA Replacement	Ongoing - Phased
Environmental Services - Water	Delaware Water Supply Interconnection Phase 2	Ongoing
Environmental Services - Water	Garden Avenue / Wellington Road Reconstruction	February
Environmental Services - Water	Instrumentation & Control, Electrical Generator and ATS	Ongoing - Phased
Environmental Services - Water	SCADA Replacement	Ongoing - Phased
Environmental Services - Water	Vertical Water Systems Improvements	Ongoing - Phased
<b>Facility Services</b>		
Facility Services – Municipal Office	Municipal Office - Consulting for Detailed Design for Renovations	March
<b>Fire &amp; Emergency Services</b>		
Fire & Emergency Services – Fire Operations	Extrication Equipment	February - March
Fire & Emergency Services – Fire Operations	Hose and Hose Accessories	March - April
Fire & Emergency Services – Fire Operations	Personal Protective Equipment	March - April
<b>Fleet Services</b>		
Fleet Services – PWE Fleet Transportation	New 1 Ton Truck	TBD (3 Quotes Process)

Department	Project	Anticipated Tender Date
<b>Public Works &amp; Engineering</b>		
Public Works & Engineering - Transportation	Asphalt Resurfacing	May
Public Works & Engineering - Transportation	Carriage Road Rebuild - Asphalt	May
Public Works & Engineering - Transportation	Coldstream Road Realignment	TBD, Depends on County Roundabout
Public Works & Engineering - Transportation	Garden Avenue / Wellington Road Reconstruction	February
Public Works & Engineering - Transportation	Melrose Street Light Pole Replacement	February
Public Works & Engineering - Transportation	Old River Road (Glendon Dr to Pulham Rd) - Engineering	May
Public Works & Engineering - Transportation	Replace Superstructure on Bridge B-124	February - March
Public Works & Engineering - Transportation	Replace Superstructure on Bridge B-146	February - March
Public Works & Engineering - Transportation	Sidewalk Expansion and Replacement	April
Public Works & Engineering - Transportation	Street Light Replacement/Expansion Program	January
Public Works & Engineering - Transportation	Vanneck Road Reconstruction	June